

FY 2021 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - VIII
 Organization Code (UACS) : 16 008 0300008

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		35,519	1,337	34,182	2,632	2,632	2,801	8,065	2,400	3,586	2,398	8,384	2,819	2,820	2,820	8,459	2,592	3,917	2,765	9,274	34,182
A. Fiscal Year's (FY) Budget		35,519	1,337	34,182	2,632	2,632	2,801	8,065	2,400	3,586	2,398	8,384	2,819	2,820	2,820	8,459	2,592	3,917	2,765	9,274	34,182
New GAA		33,811	1,337	32,474	2,490	2,490	2,658	7,638	2,257	3,443	2,256	7,956	2,677	2,678	2,677	8,032	2,450	3,775	2,623	8,848	32,474
COMPREHENSIVE RELEASE		33,811	1,337	32,474	2,490	2,490	2,658	7,638	2,257	3,443	2,256	7,956	2,677	2,678	2,677	8,032	2,450	3,775	2,623	8,848	32,474
Specific Budgets of National Government	1 01 101	33,811	1,337	32,474	2,490	2,490	2,658	7,638	2,257	3,443	2,256	7,956	2,677	2,678	2,677	8,032	2,450	3,775	2,623	8,848	32,474
PS		18,337	563	17,774	1,244	1,244	1,412	3,900	1,242	2,428	1,243	4,913	1,243	1,244	1,243	3,730	1,245	2,569	1,417	5,231	17,774
MOOE		15,474	774	14,700	1,246	1,246	1,246	3,738	1,015	1,015	1,013	3,043	1,434	1,434	1,434	4,302	1,205	1,206	1,206	3,617	14,700
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Specific Budgets of National Government	1 01 101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Automatic Appropriation		1,708	0	1,708	142	142	143	427	143	143	142	428	142	142	143	427	142	142	142	426	1,708
Retirement and Life Insurance Premiums	1 04 102	1,708	0	1,708	142	142	143	427	143	143	142	428	142	142	143	427	142	142	142	426	1,708
PS		1,708	0	1,708	142	142	143	427	143	143	142	428	142	142	143	427	142	142	142	426	1,708
TOTAL NCA PROGRAM		35,519	1,337	34,182	2,632	2,632	2,801	8,065	2,400	3,586	2,398	8,384	2,819	2,820	2,820	8,459	2,592	3,917	2,765	9,274	34,182
PS		20,045	563	19,482	1,386	1,386	1,555	4,327	1,385	2,571	1,385	5,341	1,385	1,386	1,386	4,157	1,387	2,711	1,559	5,657	19,482
MOOE		15,474	774	14,700	1,246	1,246	1,246	3,738	1,015	1,015	1,013	3,043	1,434	1,434	1,434	4,302	1,205	1,206	1,206	3,617	14,700
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV. TAX REMITTANCE ADVICE		0	1,337	1,337	113	113	111	337	100	100	101	301	122	122	123	367	111	110	111	332	1,337
PS		0	563	563	47	47	46	140	47	47	47	141	47	47	47	141	47	47	47	141	563
MOOE		0	774	774	66	66	65	197	53	53	54	160	75	75	76	226	64	63	64	191	774
V. TOTAL DISBURSEMENT PROGRAM		35,519	1,337	34,182	2,745	2,745	2,912	8,402	2,500	3,686	2,499	8,685	2,941	2,942	2,943	8,826	2,703	4,027	2,876	9,606	35,519

This report was generated using the Unified Reporting System on
 BED Level: 01 - Agency Submission (NEP) ; Status : Submitted

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - VIII
 Organization Code (UACS) : 16 008 0300008

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PS		20,045	563	19,482	1,433	1,433	1,601	4,467	1,432	2,618	1,432	5,482	1,432	1,433	1,433	4,298	1,434	2,758	1,606	5,798	20,045
MOOE		15,474	774	14,700	1,312	1,312	1,311	3,935	1,068	1,068	1,067	3,203	1,509	1,509	1,510	4,528	1,269	1,269	1,270	3,808	15,474
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :


 RASETES E. RAZONABE
 Accountant


 JANE R. SEVESES
 Budget Officer


 JOSE A. ABUNDO
 Director, PMFS


 TEOFILO S. PILANDO JR.
 Agency Head

Date: 2020-11-20 11:18:11.0

Date: 2020-11-20 11:18:11.0

Date: 2020-11-20 11:55:03.0

Date: 2020-11-20 12:20:11.0